

INCOME	£289,249
PRECEPT	£191,749
TENENTS	£55,000
GRANTS	
ADDITIONAL (LETTINGS)	£42,500
FINANCE	£28,000
COMMUNITY FUND	£9,000
COMMUNITY ENGAGEMENT	£3,500
DUE DILIGENCE	£3,000
ADMIN	£12,500
HUMAN RESOURCES AND STAFFING	£122,500
STAFFING	£110,000
PENSION CONTRIBUTIONS	£10,000
PROFESSIONAL LEARNING	£2,500
BUILDINGS AND OUTDOOR SPACES	£114,000
CONTRACTS	
INSURANCE	
MAINTENANCE	
PROJECTS	
EVENTS AND PROJECTS	£25,300
SEASONAL	
CULTURAL	
COMMUNITY DRIVEN	
SUPPORTIVE PROJECTS AND EVENTS	
TRAFFIC MANAGEMENT	
ENVIRONMENTAL	£8,000
	£297,800